

Westwood Baseball Booster Club Meeting

09/15/15

Westwood War Room

Meeting Minutes

Meeting brought to order by Mike Carroll, Booster Club President.

Treasurer's Report

Thanks to Roxy Tucker for her 2 years as Treasurers.

Jeanne Williby gave the budget numbers for the last fiscal year. Income of \$69274.46 and expenses of \$39,588.86.

We are rolling summer baseball funds into the general booster club budget. Budget projections for this year were distributed.

New Items

We are planning to implement the follow items this year:

- Social Events
- Internet Broadcasts for a few games
- Parade Costs
- Promotions
- Senior Yearbook Ad

Fundraising

We were far over our initial forecast last year. We have downgraded the forecast profit for this year to \$18000.

Mark vonWaaden move to approve the budget as presented. Denise Isenhour seconded. Motion passed.

Volunteers

- Kim Clements – Sponsorship chair
- Kim Aylor – Membership chair
- Jan and Russ Melton – JV team dinners
- Sharon and Scott Little – Longball Competition
- Denise Isenhour – Varsity team dinners

Need a social media coordinator, projects chair, pre-season tournament chair, banquet chair, summer program chair, webmaster, events helpers.

Field updates

District will build new Visitor dugout in October.

Capital Project

Covered batting cages. Plan to meet with 7-8 contractors. One bid so far. Need approximately \$70,000 for the project. Will raise money via the golf tournament and the longball competition.

Golf Tournament

Golf tournament will be held on 9/28/2015 at Twin Creeks. 60 golfers registered right now. Need a minimum of 72 golfers. Sign up closes on 9/21.

Sponsorships are down. Ask small business to be tee hole sponsors.

Silent auction will have baskets from each class and donated items.

Still need volunteers. See the signup genius to volunteer.

Panera Lakeline is donating lunches for golfers.

Projected profit downgraded to \$9700

Miscellaneous items

Summer ball refund will be given as a credit to membership or concession stand money. Some people still owe concession stand money from last year.

There will be a fundraiser at the Royal Monkey gift shop on 12/3. They will give back a percentage of total sales.

Coach Carter

Construction will begin in October for new dugout and shed. We plan to sod the warning track.

To see what is happening during off season, got to the team website. Password is WinThisPitch

Baseball won the parade canned goods collection. Thanks to Danny Guerra for trailer for homecoming.

Coaching staff:

Coach Williams: Varsity Assistant Coach

Coach Taylor: JV Coach

Coach Ruffin: Freshman Coach

There will be 3 Varsity preseason tournaments and 2 JV tournaments.